

SHARE FOOD, SHARE LOVE

NFL/2016-2017/10

20th October, 2016

FORM-7

UNDER SEALED COVER

The General Manager,

Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

Sub:

Financial Results for the 1st Quarter Ended 30th September, 2016

We have to inform you that the Board of Directors of our Company in their meeting held at 4:00 p.m. on Thursday, 20th October, 2016 at Beach Luxury Hotel, M.T. Khan Road, Karachi has approved the accounts for the above period.

The Financial Result of the Company are enclosed herewith.

We will be sending you 300 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you,

Yours faithfully,

FOR NATIONAL FOODS LIMITED

(FAZAL UR REHMAN HAJANO) COMPANY SECRETARY



CC' to:

- (1) Head of Operations, Central Depository Company of Pakistan Limited, Karachi.
- (2) Director Enforcement & Monitoring Deptt. Securities & Exchange Commission of Pakistan, Islamabad.
- (3) Registrar, Central Depository Company of Pakistan Limited, Karachi.



SHARE FOOD, SHARE LOVE®

Earnings per share - Rupees

NATIONAL FOODS LIMITED CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT For the quarter ended September 30, 2016 - Unaudited

September 30, September 30,

	Note	2016 2015 (Rupees in thousand)		
Net sales		3,709,232	3,474,038	
Cost of sales		(2,346,745)	(2,174,380)	
Gross profit		1,362,487	1,299,658	
Distribution cost		(732,005)	(711,251)	
Administrative expenses		(142,870)	(135,185)	
Other operating expenses		(30,118)	(31,533)	
Other income		4,041	29,672	
Profit from operations		461,535	451,361	
Finance costs		(17,781)	(6,686)	
Profit before taxation		443,754	444,675	
Taxation		(126,177)	(134,927)	
Profit after taxation		317,577	309,748	
Other comprehensive income:				
Items that will not be reclassified to Profit or Loss		-		
Items that may be subsequently reclassifed to Profit or Loss				
Exchange differences on translation of foreign operations		(250)	1,818	
		317,327	311,567	
Total comprehensive income		317,327	311,307	

info@nfoods.com | nfoods.com Forum, G-20| Block 9 | Khayaban-e-Jami, Clifton, Karachi - Pakistan | Tel: +92 21 35821243-46

3.07

2.99



SHARE FOOD, SHARE LOVE

NATIONAL FOODS LIMITED UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT For the quarter ended September 30, 2016 - Unaudited

	Note	September 30, September 30, 2016 2015 (Rupees in thousand)	
Net Sales		3,636,247	3,416,981
Cost of sales		(2,347,766)	(2,170,156)
Gross profit		1,288,481	1,246,825
Distribution costs		(695,503)	(670,798)
Administrative expenses		(142,870)	(135,183)
Other expenses		(30,118)	(32,469)
Other income		7,545	28,054
Operating profit	•	427,535	436,429
Finance costs		(15,910)	(5,068)
Profit before taxation	·-	411,625	431,361
Taxation		(126,177)	
Profit after taxation	_		(134,927)
Other comprehensive income		285,448	296,434
			•
Total comprehensive income	=	285,448	296,434
Earnings per share - basic and diluted (Rupees)	_	2.76	2.86